EXECUTIVE - Grants Budget 2006/2007						APPENDIX B			
	Amount	Amount	Date	Amount	Purpose	Agenda	Agenda	Agenda	Comm Strat
Applicant	Applied for	Allocated	Granted	Paid		Enviro	Social	Econ	priority
Oxfordshire Rural Education Initiative	£2,000.00	£1,000.00	21/04/06	£1,000.00	Employment of Education Link Officer	£1,000	£0		ENV
BTCV	£1,000.00	£500.00	21/04/06	£500.00	Running Costs	£250	£250		ENV
Oxon Chinese Community & Advice Centre	£4,325.00	£1,000.00	21/04/06	£1,000.00	Bi-lingual service		£1,000		ACC/HW
Sunningwell School of Art	£5,000.00	£1,000.00	21/04/06	£1,000.00	Provision of accessible facilities for people with disabilities		£1,000		ACC
My Life My Choice	£3,500.00	£1,000.00	21/04/06	£1,000.00	Self-advocacy groups in the Vale		£1,000		ACC/HW
Volunteer Reading Help (Oxford)	£2,597.00	£1,000.00	21/04/06	£1,000.00	Provision of volunteers for reading in schools		£1,000		ELL
Oxfordshire Play Association	£8,000.00	£2,500.00	21/04/06	£2,500.00	Towards yearly operating costs		£2,500		ELL/RCL
Oxon Community & Voluntary Action	£9,700.00	£2,500.00	21/04/06	£2,500.00	Towards costs of a volunteering officer for the Vale		£2,500		TVV/HW
Abingdon & District CAB	£6,705.00	£4,140.00	21/04/06	£4,140.00	Towards a core funding shortfall		£4,140		HW/ACC
Oxfordshire Drama Network	£300.00	£300.00	21/04/06	£0.00	Guarantee against loss on Drama Festival - not needed		£0		RCL
Oxfordshire Visual Arts Festival (Artweeks)	£2,300.00	£1,000.00	21/04/06	£1,000.00	Printing of Artweeks Guide		£1,000		RCL
Oxford Film and Video Makers	£1,900.00	£500.00	21/04/06	£500.00	Summerscreen 2006 Festival		£500		RCL
Wilts & Berks Canal Trust	£5,500.00	£0.00	21/04/06	£0.00	£5,500 3rd party funding Lottery & Other Grants Support Fund - waterway bet canal & Thames	£0	£0		ENV
Vis Barrington Mem Hall, Shrivenham		£0.00	21/04/06	£0.00	£5,000 from Lottery & Other Grants funds for hall refurbishment	£0	£0		TVV
Thomas Hughes Memorial Hall, Uffington		£0.00	21/04/06	£0.00	Extension to hall	£0	£0		
Oxford Playhouse Trust	£500.00	£500.00	18/08/06	£500.00	Off. Del. Summer residential theatre course held in the Vale		£500		RCL
Wantage Counselling Service	£2,500.00	£1,000.00	06/10/06	£1,000.00	To provide a counselling service in Wantage		£1,000		HW
Vitalise	£598.50	£400.00	06/10/06	£400.00	To provide essential breaks for disabled people and carers		£400		HW
Oxfordshire Childrens Information Service	£4,490.00	£1,000.00	06/10/06	£1,000.00	Provision of OCIS Outreach and Helpline Information and advice for VWH area		£1,000		ACC
Age Concern	£8,000.00	£2,000.00	06/10/06	£2,000.00	To provide a voluntary footcare service to elderly residents		£2,000		HW
South and Vale Carers	£20,000.00	£574.00	06/10/06		To offer information, advice and support to unpaid family carers		£574		HW
Oxfordshire Association for the Blind	£4,427.00	£2,000.00	06/10/06		To improve the equality of access and health and well-being to residents		£2,000		ACC/HW
Lifeline	£2,000.00	£200.00	06/10/06		Running costs of a new help group for people with eating disorders	£0	£200		HW
Orinocco	£13,000.00	£0.00		£0.00	Application withdrawn before meeting.	£0	£0		
						£1,250	£22,564		
Totals	£108,342.50	£24,114.00							
Budget c/f 2005/6	£0.00								
Budget 2006/07	£23,814.00								
Total Available 2006/07	£23,814.00								
Total allocated	£24,114.00								
Total not required	£300.00								
Final total allocated	£23,814.00								
Total paid	£21,040.00								
Balance Remaining to be allocated	£0.00								